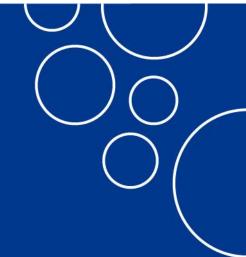


California Water Service

May 2, 2018

Frank Vallejo

Quality. Service. Value.





Tri-Valley Water 101" trivalleydrought.org









Where does our water come from?





80% starts as snowmelt from the Feather River watershed on the western slopes of the Sierra Nevada...

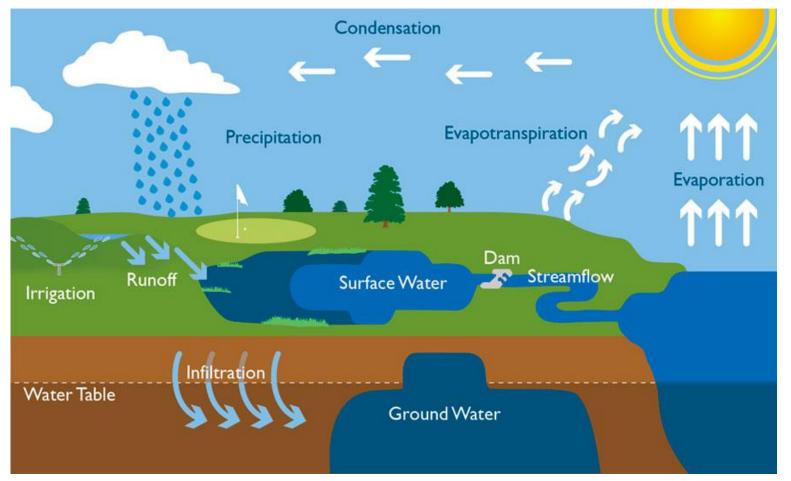
10% is from local watershed, stored in Lake Del Valle

(shown during the drought in May 2015)





And 10% from groundwater





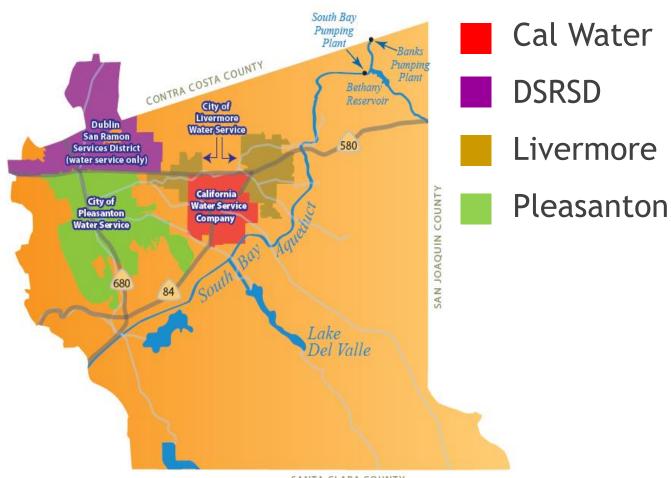
Who delivers it to us?

State Water Project (SWP) collects, stores, and delivers water to our wholesaler, Zone 7 Water Agency SWP built to deliver 4.2 million acre feet annually SWP sells to 29 public agencies SWP provides drinking water for 25 million Californians and irrigation water for 750,000 acres of farmland





Zone 7 Water Agency treats the water and sells it to four water retailers and a few ranchers and farmers





SANTA CLARA COUNTY

How does the water naturally get to us?

Feather River watershed flows into Lake Oroville





Water is stored behind the Oroville Dam

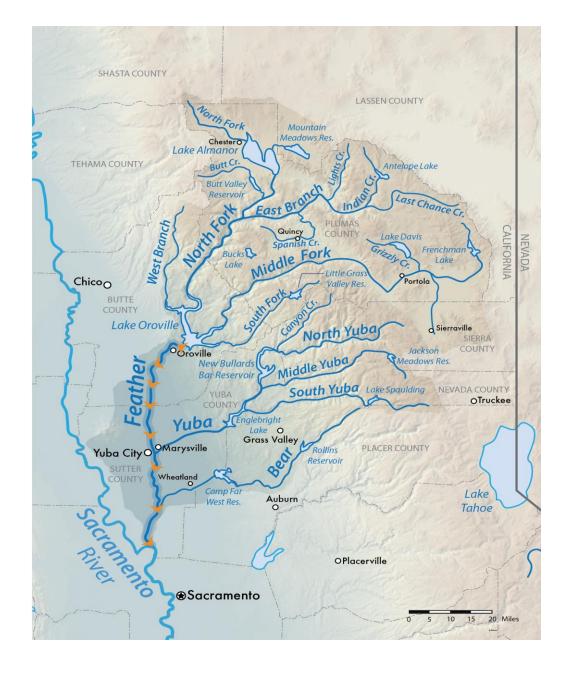




Oroville Dam releases water back into the Feather River...







Feather River blends with the Sacramento River





Water flows into the Sacramento-San Joaquin Delta...

... an environmentally sensitive area





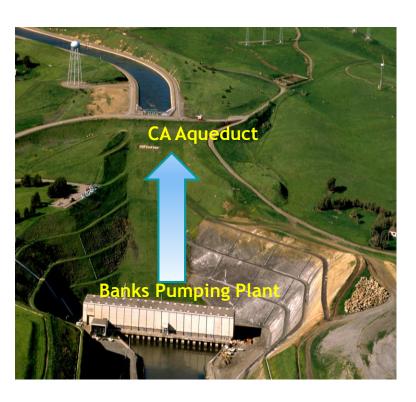








The Harvey O. Banks Pumping Plant lifts water up into the California Aqueduct





TO STOCKTON -



Water flows to Bethany Reservoir



Here the water splits

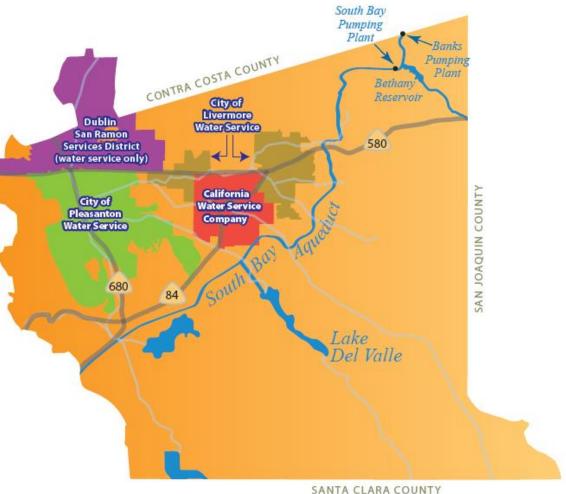
- ▶ 222,619 AFA into the South Bay Aqueduct
 - 80,619 AFA to Zone 7 Water Agency
 - 42,000 AFA to Alameda County Water District
 - 100,000 AFA to Santa Clara Water District
- > 3,977,381 AFA into California Aqueduct
 - San Joaquin Valley 30% of SWP
 - Southern California 66% of SWP



Zone 7 treats the water...

Patterson Pass Treatment Plant

Del Valle Treatment Plant





Zone 7 distributes water to its retailers

- California Water Service
- Dublin San Ramon Services District
- City of Livermore
- City of Pleasanton

















What is the value of water?

- Quenches thirst (a must for life)
- ► Enhances our quality of life
- Grows our economy, food and wine
- Contributes to healthy ecosystems

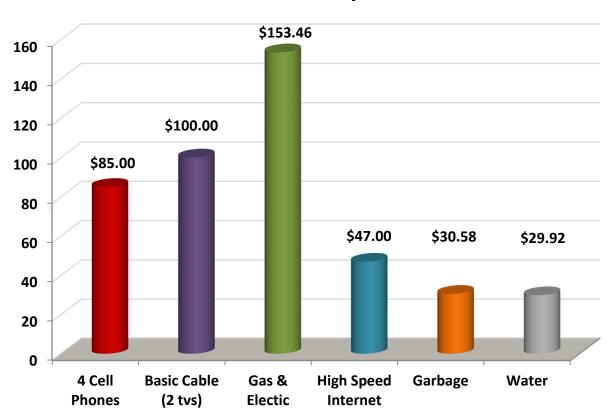






Monthly cost of water compared with other utilities

February 2017





The cost of gallon of water is a "drop in the bucket" by

THE BEST DEAL







Prices based on CA averages. The average cost for bottled water varies greatly based on brand and size.

Prices as of June 2015

What puts our water supply at risk? What are the challenges we face?

- Aging infrastructure local, regional, state, federal
- Changing regulations, environmental protection
- Fishery protections limit pumping from the Delta
- Changes in water quality throughout year
- Delta fragility levees at risk
- Unpredictable weather patterns of past no longer reliable predictors of future



Aging infrastructure

▶ Delta levees need repair

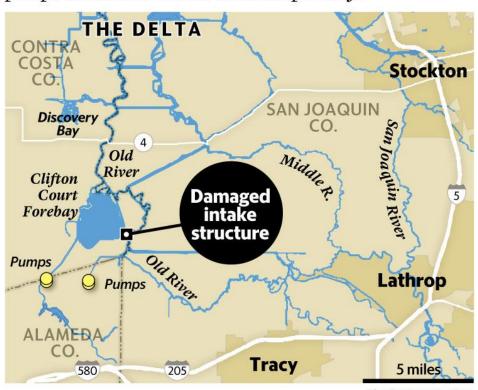




Clifton Court intake damaged

Damage to reservoir

Clifton Court Forebay is the intake reservoir for the State Water Project's pumping station in the Delta. Officials say a crack formed in the reservoir's intake facility and the pumps will have to be shut down temporarily.





The Sacramento Bee

Oroville Spillway



Spillway Damaged February 2017

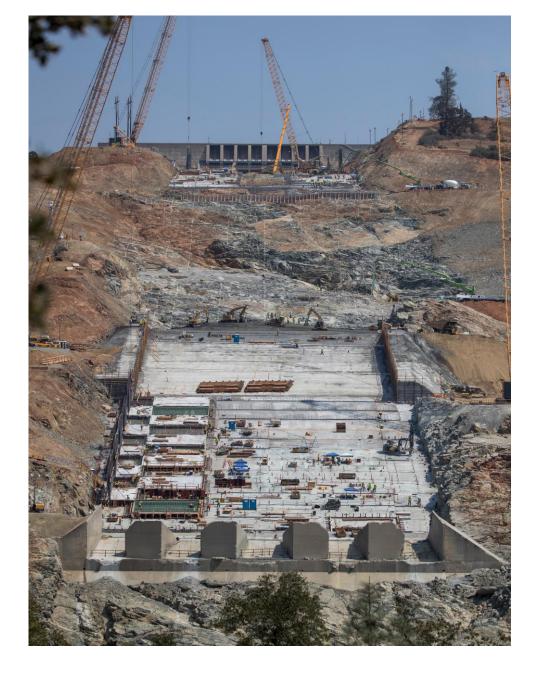






Repairs Underway

August 2017: Crews continue to place leveling and structural concrete near the bottom of the lower chute, at the Lake Oroville flood control spillway site





Changing regulations



Changes in water quality throughout the year





The fragile Delta





Unpredictable Weather



Browns Ravine Cove on the south shore of Folsom Lake in good times ... and bad



How can we strengthen our water supply?

- Invest appropriately in water supply infrastructure
 - Additional storage at Los Vaqueros
 - Additional storage at Sites Reservoir
- Invest in water sources with local control
 - Tri-Valley potable reuse project
 - Regional East Bay Desalination project



What can YOU do to help the water supply situation?

- Use water wisely... replace some of your lawn with low water use plants, replace sprinklers with drip lines
- Support funding of water supply reliability and infrastructure projects
- Support California Water Fix (critical to California economy).
 Agriculture contributes \$100M to
 local economy and will suffer greatly without
 California Water Fix



"California Water Fix"

- Delta conveyance solutions...
- Comprehensive statewide plan that benefits all Californians and achieves the co-equal goals...
- Balancing agricultural, urban and environmental needs is key to fair and sustainable management of water



QUESTIONS?

