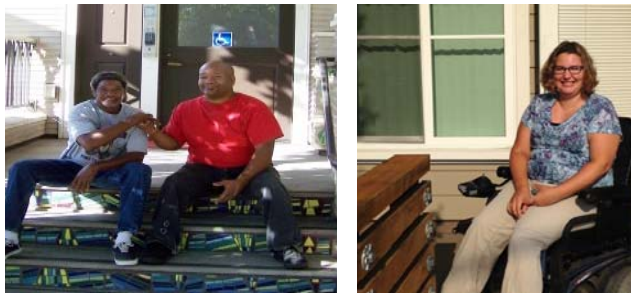




**Livermore Valley  
Chamber of Commerce  
June 6, 2018**



**HCEB creates inclusive  
communities for people  
with special needs through  
quality affordable housing  
in Alameda and Contra  
Costa Counties**





**HCEB owns 38 properties across Alameda and Contra Costa Counties, housing over 170 households with disabilities or histories of homelessness**

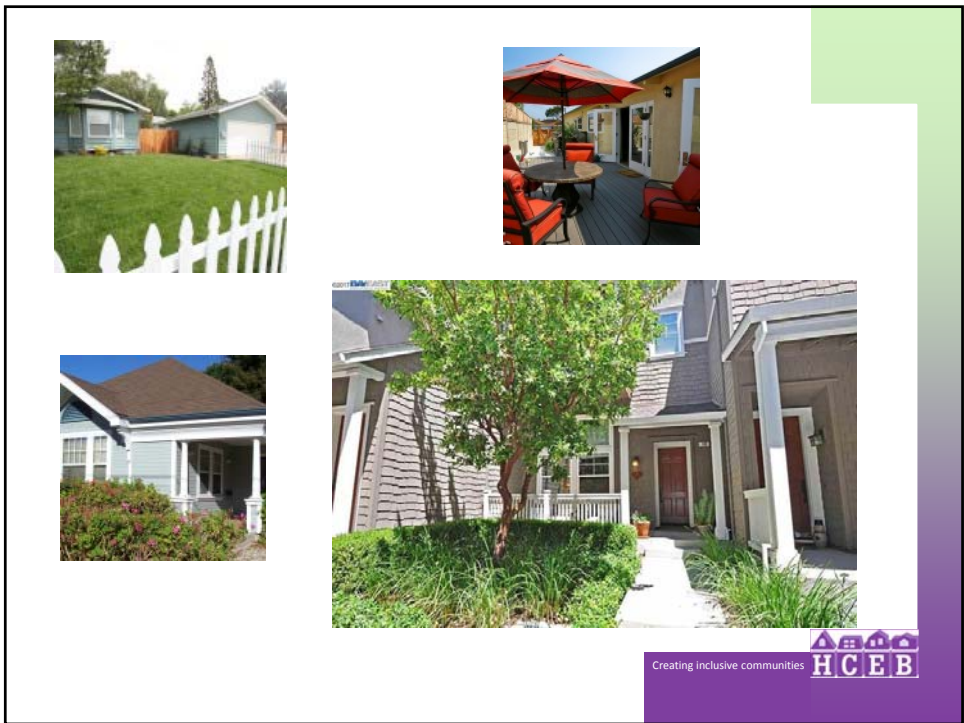
**In addition, HCEB manages over 160 affordable units owned by other entities.**



## **HCEB's Affordable Housing Properties in Livermore**

- **McLeod Apartments, MHSA**
- **Dogwood House, MHSA**
- **Locomotive, I/DD Independent Living**
- **Chablis, I/DD Licensed Group Home**
- **Regent, I/DD Licensed Group Home**
- **Vineyard (in development)**





## Vineyard 2.0

- Stakeholders
  - City of Livermore
  - Abode Services
  - Asbury Methodist
  - Axis Health
  - CityServe TriValley
  - Cornerstone
  - The Homeless Refuge
  - Open Heart Kitchen



## Vineyard 2.0

- Stakeholder Intent
  - Expand and Improve on Existing Services and Supports Already Provided at the Site
  - Provide Deeply Affordable Housing
  - Effective Collaboration and Response to Homelessness in Livermore
  - Serve the Neighborhood
  - Serve Livermore and Tri Valley First
  - Stay Focused on Solutions



## Vineyard 2.0

- **24 homes for the homeless**
  - **18 studios**
  - **5 one bedroom**
  - **1 two bedroom (resident manager)**
- **Community room and other amenities for residents**



## Vineyard 2.0

- **Open Heart Kitchen**
  - **“No One Goes Hungry in Livermore”**
  - **Modern Commercial Kitchen serving meals 7 days/week**
  - **Dining Room will accommodate over 100 diners at a time**



## Vineyard 2.0

- Homeless Resource Center
  - Laundry
  - Showers
  - Mail Center
  - Clothing Closet
  - Community Room
  - Permanent Site for Winter Shelter
  - Case Management Offices: Connect with Housing and Reduce Homelessness



## Vineyard 2.0

- Tour Board



## Vineyard 2.0

- **Development Timeline**
  - **August 2018: Submit Planning Application**
  - **September 2018: Close of Escrow**
  - **December 2018: Receive Entitlements**
  - **June 2019-2020: Construction Period**
  - **July 2020: Occupancy and Operations**



## Vineyard 2.0

- **Total Project Cost estimated at \$17 million**
- **Funding:**
  - **City of Livermore**
  - **Cities of Pleasanton and Dublin**
  - **Individual and Institutional Donors**
  - **Exploring:**
    - **Alameda County Measure A1**
    - **No Place Like Home**
    - **Veterans Affairs**
    - **Other Public Sources**



## Vineyard 2.0

- Public funds are available for the residential portion
- Funding gap exists for construction of kitchen and homeless resource center
- Additional Funding (estimated at \$75-\$100k) needed for the client-based amenities:
  - Laundry machines
  - Mailboxes
  - Furniture, including community room and dining room
  - Bike Racks, Dog Run



## Questions?

